**OUTSTANDING ISSUES ON DPR BUDGET ADMINISTRATION SYSTEM (DBAS)**

* **Budget reporting features to include:**
* Intelligent budget and project performance reports showing projected versus actual amounts indicating variance in percentage and absolute values on monthly, quarterly, yearly and in real time.

**Pending** – Aminu / Osagie ICT – Access for FAD module for performance report

* functionality to export reports in various formats, such as PDF or Excel, and print or email the reports. - This is available for all current reports - Okay
* **Dynamic revenue forecast.**
* The system should use smart algorithms to forecast medium term (3-5years) revenue based on future outlook and past information on production volume, price and applicable fiscal laws. - Confirm during UAT the adequacy of the algorithm ( Check the DBAS with the new forecast algorithm)
* **Integration features to include pre-built integrations to other tools that are often used together with budgeting software:**
* Microsoft Excel integration to enable users import data from various sources for forecast data collection and allow bulk upload of programs and projects in budgeting. - In terms of forecast, past revenue data collection is available. For programs and budget. ( Bulk upload of programs and projects is required) – Planning to confirm if bulk upload is a new request.

* Integration to Human Resources and Accounting Systems- Integration with accounting systems is currently available, clarification is required for the point of integration with Human Resources (Personnel budget) Nominal roll is required for the personnel budget. - Planning to confirm.
* **Other Areas of Improvement**
* Activate the procurement and project management module. - (It is activated in DBAS to be demonstrated during UAT)
* Correct the inconsistencies observed in SBU (Divisional) budget and NCOA reports. This has been done.
* Conflicting budget amounts on the NCOA and Cost of Revenue Collection (CoRC) reports. – This has been done
* Replacement of National Chart of Accounts (NCOA) code with updated version. - This has been done
* Inclusion of automatic notification on critical timelines- start and end dates for budget collation. – New request – ( Planning to confirm if its new request or not)